

CAPITAL CAMPAIGN CASE STATEMENT



The Ingomar Church "campus": Worship and Education building (housing our worship spaces and the school/educational wing), Community Life Center (children & youth ministry and offices), plus a Parsonage.

THE STORY WHO WE ARE



At Ingomar Church, we believe that life is better with Jesus at the center. Our church exists to help people find Jesus and to help them grow deeper in relationship with Jesus throughout their lives. Our buildings are the launching pads to spread God's ministry to the community and the world.

THE PROJECT WHAT WE'RE DOING



Following the example of prior generations, we must take responsibility to ensure that our facilities are functional and adequately maintained for generations to come.

Our goal is to raise \$3 million to make that possible.

Our campaign will define and establish certain goals to fund capital projects. This does not replace our need to make our annual commitments to also support Ingomar's operating budget needs.

YOUR IMPACT HOW YOU CAN HELP



Be a part of our decision-making process by having deeper conversations with us. Attend our upcoming Town Hall meetings. Prayerfully think about how you can support our operational needs.

The Trustees and Leadership Council of Ingomar Church are proposing a multi-year plan of projects and improvements to our facilities in the following areas. Most of these projects will need to be completed even if it means borrowing the funds to implement them. Borrowing costs will have a negative impact on our future operating budgets, increasing debt expense, leaving less to go towards our ministry and mission responsibilities.



AGING FACILITIES

\$1,660,000

- The **HVAC systems** in our worship spaces are over 30 years old.
- The **Air handler unit** in the MAC room, space used for children, youth and scouting activities, is showing signs of failure. The **chiller** that services the space will be reaching the end of its normal life in the next 10 years.
- Six different **roofing surfaces** cover the three buildings on our Ingomar Road campus. The roofs range in age from 15 to 70 years.
- The **boilers** in both the CLC and the WEC, which provide heating for school programs, children and youth ministry, worship services, and offices, are nearing the end of their life expectancy in the next 5 – 10 years.
- Resurface **parking lots**.
- Replace **screens and projectors** in the Sanctuary.
- Replace **carpeting** and other improvements in our worship areas.

During and at the end of this campaign, we will be asking you to prayerfully respond not only to how Jesus is calling you to support Ingomar Church in meeting its capital needs, but also on how the Spirit is guiding you to support Ingomar's operational needs.

Having strong capital funds without the support to deliver mission outreach and ministry programs is like having a boat without oars. Having great operating funds and little support for capital needs is like having the oars, without the boat. Our objective is to have both the boat and the oars.



SAFETY & SECURITY

\$90,000

- Replace the **Kitchen Fire Suppression System**.
- Bring **Door Access system** in house which will generate savings of over \$1,000/year.
- Add **Fire detectors** in Education and Sanctuary areas which can be monitored by Emergency Services.
- Replace **air conditioning** systems for the Child Enrichment classrooms, which provide a safer environment for children and are more efficient.



FUTURE EARNINGS

\$1,250,000

- Provide for future earnings to support the Capital Needs, thus freeing operational funds to be used for ministry programs.
- “Building up” the Building Endowment fund to a million dollars will ensure future earnings of \$40,000 - \$50,000 per year.
 - Eliminating the current outstanding mortgage balance, will free up over \$50,000 in annual expenses.

NEXT STEPS:

- Hold group meetings with church leaders to review and discuss this plan and encourage member input and comments. We have invited Scott McKenzie, a consultant with Horizons Stewardship, to lead us in this important decision-making process.
- Hold one-on-one interviews with key leaders to discuss individual commitments to the campaign.

After those conversations, a decision will be made as to what our target should be for this capital campaign and when the campaign should begin.

The campaign will then include various communication strategies such as Town Hall meetings, sermon messages, small group meetings, written communication, electronic communications, etc.

WE ARE THANKFUL FOR YOU AND EXCITED ABOUT OUR FUTURE IN THIS COMMUNITY!