

# CAPITAL CAMPAIGN DETAIL BROCHURE



**Launching a Legacy**  
*generation to generation*



## THE TEAM MEET OUR LEADERS

### Campaign Leader

Greg Cox, Lead Pastor

### Campaign Chairs

Allyson and Kevin Sweeney,  
and Bob McCartney

### Communications Strategy Leader

Cyndi Bloise, Pastor

### Prayer Team Leader

Tammy DeBonis

### Children & Youth Leader

Lori Musloe, Director of  
Next Generation Ministries

### Affinity Group Leader

Darlene Brideweser  
(sharing info with small groups)

### Advance Commitment Gathering Hosts

Marty Knable, Linda Huffman,  
Bob and Carol Meeder, and  
Beth and Ben Ballard

### Campaign Coordinator

Elizabeth Byrnes

### Campaign Financial Coordinator

Chub Dietz

### Campaign Consultant

Scott McKenzie, Horizons Stewardship



Dear Ingomar Church Family,

With great excitement, we embark on our 'Launching a Legacy' capital campaign! Hopefully you have reviewed our 'Vision Brochure' and have begun praying, "God, show me what you want to do through me." Together we can realize our goal of a strong future for Ingomar Church.

God has been working here for 185 years, supporting families and transforming lives. Through this campaign, we prepare to move boldly into the future, trusting in God to continue working through us for generations to come.

Guided by the Holy Spirit, on Sunday, May 1, we celebrate "Ministry Sunday." Members of our church family will witness how God is at work in their lives. These powerful "Cardboard Testimonies" will be a feature at all three worship services and available on our website and social media channels.

As we launch a legacy of revitalization and hope, the expected transformation will equip us for the mission and ministry to which God has called us.

Even at this early stage, hope for the future of faith here runs high, with some people making pledges and even paying in full in advance of the campaign launch. Regardless of the amount God leads you to pledge, every gift is important and will enable us to reach our goal.

Together, let's pray our way through this campaign, "God, what do you want to do through me?"

Grace and Peace,

Pastor Greg, Pastor Cyndi, and Pastor Dennis



# GOAL OVERVIEW



## REPAIR AGING FACILITIES

**\$1.75 million**

Repair and replacement projects that require **immediate attention**



## IMMEDIATE DEBT-ELIMINATION

**\$.25 million**

Paying off Mortgage Debt frees up over **\$50,000 per year**



## FUTURE CAPITAL NEEDS

**\$1 million**

Endowment will provide **future earnings** of **\$40-\$50,000 per year**

**CAMPAIGN TOTAL: \$3 million**



Priority projects include stair repair, entrance door replacement and sound-proofing panel installation



# CAMPAIGN TIMELINE



- 4/24 **Gratitude Sunday** – Giving thanks for the many blessings given to us by God. First distribution of our 21-day devotional.
- 5/1 **Ministry Sunday** – Reflecting on the ways God works through our missions and ministries to transform lives. Second distribution of our 21-day devotional.  
**Home Gathering Week** – If you would like to be invited to one of these gatherings, please call the church office: 412-364-3613.
- 5/1 2pm: **Meeder's home** & 4pm: **Knable's home**
- 5/2 7pm: **Zoom hosted by Ballards**
- 5/3 7pm: **Ingomar Church**, hosted by **Linda Huffman**
- 5/7 6pm: **Huffman's home**
- 5/8 **Prayer Sunday** – A worship service centered in prayer, knowing that our capital campaign cannot be successful without it.
- 5/15 **Faith Sunday** – A very special acknowledgment of our legacy of faith as we celebrate a new group of Confirmation students who are joining the church.
- 5/22 **Commitment Sunday** – Together in worship, we commit to what God wants to do through each one of us by offering our three-year pledge cards. Celebrating this season of generosity, we look forward to what God is going to do collectively through us.
- 6/10 **Announcement of our Total Pledges**
- 6/12 **First Fruits Offering** – Grateful submission and receipt of the first installment of each of our pledged gifts as we begin 'Launching a Legacy.' This is the target date for receiving all pledge cards.

# AGING FACILITY PROJECTS

## INTERIOR IMPROVEMENTS

### Sanctuary Lighting

Although improvements have been made in the Chancel, the rest of the sanctuary lighting needs to be replaced, as existing lights are either broken or inadequate.

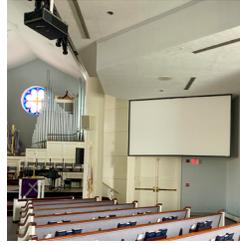


### Community Life Center Air Handler

Located above the MAC room (Room 227), the unit was installed in the hard-to-reach attic space in 1984. It has not been working properly for several years and multiple breakdowns have occurred. A new unit will be installed in an adjacent alcove storage area, enclosed for noise reduction.

### Sanctuary Screens and Projectors

The screens and projectors in the sanctuary are older and no longer providing optimal performance.



### Sanctuary, Narthex, and Auxiliary Narthex Flooring Replacement

Worn flooring needs replacing with a choice that offers optimal durability and stain resistance.



### Worship & Education Center Boiler

Corroded boiler pipes are putting fragments into the water, resulting in extensive wear on pumps, impellers, and parts of the boiler. If not addressed, pipes could break, resulting in major water damage throughout the building.

### Worship & Education Center A/C Condenser Units

Three rooftop units need to be replaced within the next three years.

### Fire System Upgrade to Code

Our school fire system needs upgrading for code compliance. Because student safety is of utmost importance to us, this is an essential priority.



## EXTERIOR IMPROVEMENTS



### Sanctuary Roof

Although replacement may be three years away, it will be very expensive and we need to plan accordingly.



### Parking Lots

This project is being split into three sections with repairs costing about \$115,000 for each section. By repairing the sections in staggering years, when future replacement is needed, it can be done in stages as well.



### Worship Education Center Catch Basin Repair

This problem occurs by the lower parking lot near the outdoor chapel. Rainfall pools up near the storm drain. Tree roots have clogged/damaged storm water drain pipes and the pipes need to be replaced.



### Community Life Center Catch Basin Repair

Storm drain piping is broken and filled with roots, resulting in flooding for our neighbors.

### Camp Davis Property Improvements

Items to be addressed include a deteriorating building roof, a non-working furnace, leaking windows, mildewy smell, overly worn furniture and inadequate window treatments

### Community Life Center Roof

Both shingle and flat roof sections are compromised due to age and deterioration, and leaking water into our facility.



# FREQUENTLY ASKED QUESTIONS

## Is this a continuation of the previous Building Campaign?

No. There are no plans for a new building. The 2018 campaign has been abandoned due to limitations of property and lack of support.

## Why do we need a capital campaign?

The trustees have assessed and identified capital needs for the next 20 years. Without a campaign to fund the projects, \$100,000 to \$350,000 would have to come from our operating budget to fund those needs. A capital campaign will remove the pressure from our annual budget, allowing more money for mission and ministry.

## What “top priority” projects will be funded by the campaign?

The 20-year capital replacement plan includes all identified assets that will require replacement or upgrading as their effective lifespans expire. But the following **must be addressed within the next two years:**

- Replace/upgrade Sanctuary lighting
- Re-pave the Community Life Center parking lot
- Replace the flat roof on the Community Life Center building
- Replace or repair the slate roof on the Community Life Center building
- Repair the front steps leading into the Community Life Center
- Re-paint the fascia at the top of the Worship and Education Center
- Mount sound-proofing panels in Fellowship Hall
- Replace air handling unit in the Community Life Center (Room 227)

- Replace Fellowship Hall entrance doors
- Replace the Parsonage air conditioning unit
- Repair catch basin and drain pipes at lower corner of the Community Life Center lot
- Replace drainage pipes from the catch basin at the lower lot near the Outdoor Chapel

## If we achieve the campaign goal of 3 million dollars, will all future capital replacement needs be met?

Based on projections and best estimates of future costs, we will spend over 4 million dollars over the next 20 years replacing assets. Undoubtedly other unanticipated needs will arise. By paying off current debt, increasing our current Capital Reserve fund by \$1.75 million (which is used to fund these expenses), and building a Capital Reserve Endowment Fund of \$1 million (which will serve to generate future revenue for the Capital Reserve Fund), we expect to be able to meet those future needs.

## How accurate are the cost projections that determined the campaign goals?

Future cost projections are based upon historical installation costs, annual estimated inflation rates, and projected life expectancy of the assets.

## What if we don't raise the full 3 million dollars?

If we do not meet the campaign goal, projects (identified in the 20-year plan) will need to be funded by drawing from operational giving, conducting additional future fundraising campaigns, or taking out a loan.

## How much has been raised so far?

Our 2021 feasibility study indicated support of \$1.5 million. We already have over \$500,000 given to the campaign. We will announce the total pledged on June 10th—Announcement Sunday.

## Can I designate my giving?

The hope is that all gifts are undesignated and given toward the total campaign goal. However, a desire to designate giving toward specific needs may be discussed with our campaign leadership.

## How can I participate?

On Commitment Sunday, May 22, we ask you to complete a Commitment Card, pledging a gift to be given over the next three years.

## After submitting my Commitment Card, how is the money be collected?

- Write a check for the full amount and send it to the church office, noting ‘Capital Campaign’ on the memo line. You can also include a donation along with the Commitment Card or make your donation at a later time.
- Make periodic payments using the offering plate or by sending them to the church office.
- Use the electronic giving options (at [ingomarchurch.org/give](http://ingomarchurch.org/give)). Giving can be set up to contribute weekly, monthly, or one time.

## If my financial situation changes, can I change my commitment?

Yes. Your commitment is not a contract. If you need to make any changes you may do so by contacting the church office.

## SUMMARY

Our successful **Launching a Legacy Capital Campaign** will fulfill these life-giving goals:

1. Retire the mortgage debt from the previous renovation project
2. Complete the repair/replacement of broken/failing structures and mechanics
3. Establish a method of producing income for future needed renovations of our facility

By God's grace, and with your partnership, our facility will continue to be the launchpad of faith, mission, and ministry for this generation and the generations that follow.

To succeed, we need you to act upon your membership vows, to support this church and the ministries of Jesus Christ through your prayers, your presence, your gifts, your service, and your witness.

*Please pray with our church leadership:*  
**“God, what do you want to do through me?”**



Church Office: 412-364-3613  
Email: [office@ingomarchurch.org](mailto:office@ingomarchurch.org)  
[ingomarchurch.org/launching-a-legacy](http://ingomarchurch.org/launching-a-legacy)